

Pupil premium strategy statement - November 2020 Review

School overview

Metric	Data
School name	Oakgrove
Pupils in school	2240
Proportion of disadvantaged pupils 2020-2021	11.44%
Pupil premium allocation this academic year 2020-2021	£322,395
Academic year or years covered by review statement	2019 - 2020
Publish date	November 2019
Review date	October 2020
Statement authorised by	Ian Tett
Pupil premium lead	Nicola Irwin-Morris
Governor lead	Karen Carabine

Disadvantaged pupil performance overview

	2020	2019
Progress 8	N/A	+0.13
Ebacc entry	18.3%	33%
Attainment 8	45.27	45.43
% Grade 5+ in English and maths	26.7%	38%

Strategy aims for disadvantaged pupils

Aim	Target	Target date
Progress 8	Achieve above average progress score	Sept 22
Attainment 8	Achieve national average for attainment for all pupils	Sept 22
% Grade 5+ in English and maths	Achieve average English and maths 5+ scores for all pupils	Sept 22
Other	Improve attendance to national average	Sept 22
Ebacc entry	Achieve a % to match non disadvantaged at Oakgrove	Sept 22

Teaching priorities for current academic year

Measure	Activity
Priority 1	Increase the attainment of PP students in English
Priority 2	Increase the attainment of PP students in Maths
Barriers to learning these priorities address	Students levels of engagement Staff CPD Class sizes
Projected spending	£130,000

Targeted academic support for current academic year

Measure	Activity
Priority 1	Academic support
Priority 2	Resourcing support
Barriers to learning these priorities address	Staff awareness Appropriate resources to complement school work
Projected spending	£90,000

Wider strategies for current academic year

Measure	Activity
Priority 1	Increase attendance and punctuality levels for disadvantaged students and reduce numbers of stamps lost
Priority 2	Provide greater levels of careers support and guidance for disadvantaged students
Barriers to learning these priorities address	Attendance of key pupils at school
Projected spending	£140,000

Monitoring and implementation

Area	Challenge	Mitigating action
Teaching	Class sizes	Contribution towards the funding of extra staffing in Y7 to provide intensive small group support for those who did not reach expected standards at the end of Key Stage Two plus LSA support in these classes Reduction in class sizes to an average of 25 in KS3 with the new 300 intakes, allowing very small KS3 lower sets Additional staffing provided in English and Maths in Key Stage Four to reduce class sizes and create intensive intervention groups
	Student Engagement	Contribution towards targeted group teaching in KS2 One to one tuition for CLA students using external agencies
	Staff CPD	PPAL TLRs
Academic support	Staffing - Intervention	Contribution towards the cost of KS3 English, Maths and Science co-ordinators to lead lunchtime and after school intervention sessions Contribution towards the costs of the Director of Academic Achievement in KS3 Contribution towards the Academic Mentor in KS4 One-to-one mentoring as appropriate to individual needs Additional Easter and Whitsun holiday intensive exam revision classes Eng/Mat - intensive booster for CLA/Disadv in literacy & numeracy Breakfast revision sessions - teacher time Catch up / study support sessions
	Resources	Contribution towards the costs of arranging/running programmes with outside agencies e.g. Brook, Compass, CAHMS, Hearing, Speech & language, vision, medical Contribution to subscription to "My Maths" website (enabling students to access online teaching at home as well as in school) Use of the Pixl Maths App Contribution to access arrangement testing Contribution towards music lessons for 3 CLA students WRAT4 testing in Sept & Mar for SEN and on an ad hoc basis Laptops for exam use by specific PP students and ICT technical support for PP students with external exams KS4/5 Contribution towards the school subscription to GCSE Pod INSET for pastoral team and for LSA/SEN team and for NQTs on CLA CLA revision study guides purchased Communication In Print software purchased for particular student Uniform for primary school pupils Contribution towards Accelerated Reader programme costs Alternative curriculum provision

		<p>Contribution towards Work Out 50 Careers funding to raise aspirations of PP students</p> <p>Contributions to trips for CLA/ Adopted</p> <p>Trips for primary school pupils</p>
Wider Strategies	Attendance of key pupils at school	<p>Contribution towards increased staffing to monitor and support the attendance, behaviour and emotional well-being of PP students according to their needs</p> <p>Contribution towards the costs of Learning Advisors who support y7 students and help them to access the lessons effectively</p> <p>LC / DLC break time and lunchtime checking and monitoring of certain students</p> <p>Contribution towards the cost of additional staff to provide homework clubs in the Library and also in SEN Dept every evening for 18 hrs pw</p> <p>Contribution towards the costs of a school counsellor</p> <p>Contribution to cost of supervising and resourcing the Hub</p> <p>LSA lunchtime cover for social skills group 5 hrs pw</p> <p>Contribution towards costs of KS4/5 learning support assistants to provide classroom-based support</p> <p>Contribution towards costs of learning support assistants to provide additional before and after school activities inc. booster class and 'meet and greet' and peer reading</p> <p>One to one progression interviews for all year 11 PP students</p> <p>Support for college applications of y11 PP students</p> <p>Work Experience extra support for selected year 10 PP students</p> <p>University trips raising expectations for disadvantaged students</p> <p>Planning, booking CLA activities, support, mentoring</p> <p>Training costs for two members of staff on attachment issues</p> <p>Staff time allocated for supporting attachment issues / student profiles</p> <p>Additional transition visits for new y7 PP/CLA students</p> <p>Non-academic clubs e.g. Art, Drama, Sport, Cooking etc.</p>

PUPIL PREMIUM FUNDING						
ACADEMIC YEAR 2019/20						
Unspent b/fwd from 18/19						0
INCOME						
Grant Element	Period	Secondary Pupils on Roll	Primary Pupils on Roll	Secondary Pupils	Primary Pupils	Funding (£)
Pupil Premium Grant	01/09/2019 - 31/03/2020	1434	331	251	62	185,171
Adopted child funding	01/09/2019 - 31/03/2020	1434	331	7	1	10,733
Service child funding	01/09/2019 - 31/03/2020	1434	331	4	0	175
Pupil Premium Grant	01/04/2019 - 31/08/2020	1487	359	239	70	134,331
Adopted child funding	01/04/2019 - 31/08/2020	1487	359	4	1	4,885
Service child funding	01/04/2019 - 31/08/2020	1487	359	1	2	388
Pupil Premium Allocation						335,683
Year 7 Catch Up Funding	March 2020					13,500
Funding Total						349,183
EXPENDITURE						
Strategy						Cost (£)
Teaching assistant support including intensive small group work, mentoring, before and after school support including booster classes and 'meet and greet' and general classroom support.						75,742
Meeting with pupils, parents/carers, liaising with teaching staff to design interventions, draw up action plans and monitor progress						60,314
Contribution to additional teaching staff to enable small class sizes at KS3						119,607
Contribution to additional teaching staff to provide KS4 English and Maths intervention groups						43,958
Contribution to the cost of monitoring and supporting attendance, behaviour and emotional well-being of pupil premium students appropriate to their needs.						50,172

Learning Coordinator and Deputy Learning Coordinator monitoring of pupil progress and break time/lunchtime catch ups	26,806
Achievement Leaders to identify and deliver individualised support	30,089
Revision guides and other learning resources including the cost of sourcing most suitable items for each student and managing discreet distribution	13,630
Teaching assistant support for Post Looked After Children	3,962
Contribution to counselling costs	4,350
Breakfast and after school club provision	4,560
Curriculum Provision Services	3,099
Contributions to the cost of trips and other extra-curricular activities	9
Parental support for uniform costs	85
Expenditure Total	436,384
Balance Earmarked for On-going Commitments to Adopted Pupils	Nil